

## TRADITIONAL FINANCES SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

Entity Name: Gilmer Independent School District
Type of Entity: Independent School District
Most recently completed fiscal year for which data is available (MM/DD/YYYY-MM/DD/YYYY): 09/01/2016-08/31/2017
Expenditures
Total expenditures for most recently completed fiscal year: \$ 25,818,563
Total expenditures per capita or per student for most recently completed fiscal year:  § 10.678
Source and year for population or enrollment figures used in per capita or per student calculations (i.e., 20 American Community Survey, 1-Year Estimates): 2016-2017 Fall Public PEIMS Submission
Revenues
Total revenue from all funds for the most recently completed fiscal year: \$ 24,207,453
Total revenue from all funds expressed as per capita or per student amount for the most recently complete fiscal year: \$10,011
Total property tax revenue for the most recently completed fiscal year: \$ 9,693,690
Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year: \$4,009
Total sales tax revenue for the most recently completed fiscal year: \$0.00

## TRADITIONAL FINANCES SUMMARY (continued)

ital sales tax revenue expressed per capita or per student amount for the most recently completed fiscal ye	ear:
0.00	

## Staffing

Total full-time equivalent positions for all personnel in the most recently completed fiscal year: 365.00

Narrative: Summarize in the space provided your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) provide explanations for any terminology that appears in the summary,
- b) describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area, and
- c) detail any historical analysis used to track its efforts to improve transparency in this area.

The Financial Transparency area of Gilmer Independent School District's (ISD) website is devoted to increasing the level of transparency and community engagement by providing essential financial information about the district. Gilmer ISD is committed to sharing both current and historical information about the district's revenues, expenditures, tax rates and collections, and other areas of interest to taxpayers, parents, and the public at large. The information is provided in various formats so as to make this information accessible and meaningful to all concerned.

School districts are required to submit Public Education Information Management Systems (PEIMS) data to the Texas Education Agency each year. The Fall Submission includes data on student demographic and academic performance, personnel, budget, and organizational information as of the last Friday in October. The Mid-Year Submission contains the audited financial records of the school district for the most recently completed fiscal year end.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.

